

M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION ACT

No. 1 of 2019

ARRANGEMENT OF SECTIONS

SECTIONS

- 1 Short title
- 2 Authorisation of expenditure
- 3 Payments

SCHEDULE

I ASSENT

Andrew Pearce
Governor

DATE: 5 March 2019

M O N T S E R R A T

No. 1 of 2019

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2019.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title

This Act may be cited as the Supplementary Appropriation Act, 2019.

2 Authorisation of expenditure

The sum totalling eight hundred and thirteen thousand, four hundred dollars (\$813,400), in addition to the sum granted by the Appropriation Act 2018 (No. 3 of 2018), is authorised to be issued from the Consolidated Fund and expended for the services set out in the Schedule.

3 Payments

The Accountant General is authorised and required from time to time, upon the authority of warrants of the Minister of Finance, to pay the sums appropriated to the services mentioned in the Schedule as the warrants may direct out of the Consolidated Fund without further order or formality.

SCHEDULE

(Sections 2 and 3)

Supplementary Estimates 1st April 2018 – 31st March 2019

SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
12	120	Office of Deputy Governor	218	Pensions & Gratuities	254,900
35	350	Strategic Management and Administration	260	Grants & Contributions	813,400
45	454	Social Services	265	Public Welfare Services	750,000
05	051	Policing Services	210	Salaries	(100,000)
05	051	Policing Services	216	Allowances	(100,000)
05	053	Marine Unit	238	Insurance	(100,000)
07	070	Administration of Justice	210	Salaries	(210,500)
07	070	Administration of Justice	216	Allowances	(200,000)
07	070	Administration of Justice	265	Public Welfare Services	(40,000)
08	080	Magistrate's Court Services	210	Salaries	(85,000)
20	200	Strategic Management and Administration	210	Salaries	(60,000)
20	203	Fiscal Policy and Economic Management	210	Salaries	(40,000)
20	203	Fiscal Policy and Economic Management	216	Allowances	(18,500)
20	203	Fiscal Policy and Economic Management	274	Emergency Expenditure	(10,900)
30	302	Land Administration	210	Salaries	(40,000)

TOTAL **813,400**

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	7,268,300	(300,000)	6,968,300
07	Legal	1,700,200	(450,500)	1,249,700
08	Magistrate's Court	255,300	(85,000)	170,300
09	Supreme Court	652,600	-	652,600
10	Legislature	1,438,000	-	1,438,000
11	Audit	1,227,300	-	1,227,300
12	Office of the Deputy Governor	29,032,100	254,900	29,287,000
13	Public Prosecution	881,100	-	881,100
15	Office of the Premier	17,208,000	-	17,208,000
20	Ministry of Finance & Economic Management	21,142,800	(129,400)	21,013,400
30	Ministry of Agriculture	6,082,800	(40,000)	6,042,800
35	Communications, Works and Labour	13,588,800	813,400	14,402,200
40	Education, Youth Affairs and Sports	10,915,400	-	10,915,400
45	Health and Social Services	19,758,600	750,000	20,508,600
	Total	<u>131,151,300</u>	<u>813,400</u>	<u>131,964,700</u>

Total Supply Votes Supplement**\$813,400****SUMMARY****Supply Votes****\$813,400****TOTAL SUPPLEMENTARY****\$813,400****SHIRLEY OSBORNE**

Speaker

Passed by the Legislative Assembly this 26th day of February, 2019.**JUDITH BAKER**

Clerk of the Legislative Assembly