

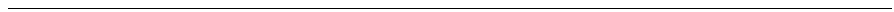
MONTSERAT

SUPPLEMENTARY APPROPRIATION (2023) ACT

No. 7 of 2023

ARRANGEMENT OF SECTIONS

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Montserrat
Supplementary Appropriation (2023) Act, 2023
No. 7 of 2023

I ASSENT

Sgd. Sarah Tucker (Mrs.)

GOVERNOR

DATE: 12 June 2023

M O N T S E R R A T

No. 7 of 2023

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2024.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation (2023) Act, 2023.

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2 Authorisation of expenditure

The various sums of money set out under the Schedule totalling Five Hundred and Ninety-One Thousand, Four Hundred dollars (\$591,400) in addition to the sum of Ninety-Five Million, Eight Hundred and Four Thousand and Six Hundred dollars (\$95,804,600) granted by the Appropriation Act 2023 (No. 5 of 2023) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A – SUPPLY VOTE

Supplementary Estimates 1st April 2023 – 31st March 2024

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,503,100		8,503,100
07	Legal	1,859,700		1,859,700
08	Magistrate's Court	234,400		234,400
09	Supreme Court	908,500		908,500
10	Legislature	1,610,200		1,610,200
11	Audit	1,410,200		1,410,200
12	Office of the Deputy Governor	31,988,400		31,988,400
13	Public Prosecution	870,500		870,500
15	Office of the Premier	12,657,400		12,657,400
17	Cabinet Secretariat	1,614,600		1,614,600
20	Ministry of Finance & Economic Mgmt	31,739,600		31,739,600
30	Ministry of Agriculture	6,917,500		6,917,500
35	Communications, Works & Labour	14,743,500		14,743,500
40	Education, Youth Affairs & Sports	12,278,600		12,278,600
45	Ministry of Health & Social Services	23,211,800	-	23,211,800

150,548,000 = **150,548,000**

TOTAL SUPPLY VOTES SUPPLEMENT \$0

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PART B – DEVELOPMENT FUND VOTES

Supplementary Estimates 1st April 2023 – 31st March 2024

DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
30	300	University of Liverpool	Ministry of Agriculture, Lands, Housing and the Environment	3022146A	Sea Bird Monitoring in Monitoring in Montserrat	5,800
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	3520128A	Ao1 Road Rehabilitation in Phase 2	219,300
35	350	EU	Ministry of Communications, Works, Labour and Energy	2019122A	750KW Solar PV and Storage	200,000
45	450	EU-RESEMBID	Ministry of Health and Social Services	4524171A	Improve Triage and Remote Monitoring	166,300
	Total					<u>591,400</u>

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800		180,800
15	Office of the Premier	1,487,500		1,487,500
20	Ministry of Finance & Economic Mgmt	14,338,300		14,338,300
30	Ministry of Agriculture	735,400	5,800	741,200
35	Communications, Works & Labour	47,312,400	419,300	47,731,700
40	Education, Youth Affairs And Sports	1,750,200		1,750,200
45	Ministry of Health & Social Services	30,000,000	166,300	30,166,300
		95,804,600	591,400	96,396,000

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT

\$591,400

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SUMMARY

Supply Votes	\$0
Development Votes	\$591,400
TOTAL SUPPLEMENTARY	<u>\$591,400</u>

Sgd. Charliena M. L. White (Miss.)

SPEAKER

Passed by the Legislative Assembly this 30th day of **May**, 2023.

Sgd. Adina Lee (Mrs.)

CLERK OF THE LEGISLATIVE ASSEMBLY (Ag.)