

MONTSERAT

SUPPLEMENTARY APPROPRIATION (NO. 7) ACT

No. 3 of 2023

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Montserrat
Supplementary Appropriation (No. 7) Act, 2023
No. 3 of 2023

I ASSENT

Sgd. Sarah Tucker (Mrs.)

GOVERNOR

DATE: 3/3/2023

M O N T S E R R A T

No. 3 of 2023

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSEERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2023.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation (No.7) Act, 2023.

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2 Authorisation of expenditure

The various sums of money set out under the Schedule totalling Seven Million, Eight Hundred and Ninety-Five Thousand, Two Hundred dollars (\$7,895,200) in addition to the sum of One hundred and Forty Million, One Hundred and Seventy-One Thousand and Seven Hundred dollars (\$140,171,700) granted under the Supply Votes by the Appropriation Act 2022 (No. 8 of 2022) are declared to be charged upon and made payable from the Consolidated Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A - SUPPLY VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

Part A – SUPPLY VOTE DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
05	050	Fire Fighting & Rescue Services	210	Salaries	(20,000)
05	051	Policing Services	210	Salaries	(139,000)
05	051	Policing Services	216	Allowances	(45,000)
07	070	Administration of Justice	210	Salaries	(45,000)
07	070	Administration of Justice	216	Allowances	(174,000)
07	070	Administration of Justice	218	Pensions & Gratuities	(34,300)
09	090	Supreme Court Services	210	Salaries	(90,000)
09	090	Supreme Court Services	216	Allowances	(55,000)
09	090	Supreme Court Services	232	Maintenance Services	(8,000)
09	090	Supreme Court Services	234	Rental of Assets	(21,500)
09	090	Supreme Court Services	275	Sundry Expenses	(6,000)
10	101	Constitution Commission Secretariat	236	Professional Services & Fees	(75,000)
11	110	Audit	210	Salaries	(63,000)
11	110	Audit	216	Allowances	(11,000)
12	120	Office of Deputy Governor	210	Salaries	(25,000)
12	120	Office of Deputy Governor	218	Pensions & Gratuities	(260,000)
12	121	Human Resources	210	Salaries	(108,000)
12	121	Human Resources	236	Professional Services & Fees	(250,000)
12	121	Human Resources	242	Training	(200,000)
12	121	Human Resources	244	Advertising	(18,000)
12	122	Prison Services	210	Salaries	(84,000)
12	124	Disaster Mgmt Coordination Agency	210	Salaries	(13,000)
12	125	Governor	212	Wages	(15,000)
13	130	Public Prosecution	210	Salaries	(73,000)
13	130	Public Prosecution	216	Allowances	(74,000)
15	153	External Affairs & Trade	260	Grants & Contributions	1,400,000
15	156	Access	236	Professional Services & Fees	800,000
20	200	Strategic Management & Administration	229	Purchase of Furniture & Equipment	3,057,000
20	200	Strategic Management & Administration	260	Grants & Contributions	2,000,000
20	200	Strategic Management & Administration	261	Subventions	377,000
20	206	Customs & Revenue Services	270	Revenue Refunds	918,000
30	305	Housing Policy & Support Services	232	Maintenance Services	300,000
35	350	Strategic Management and Administration	232	Maintenance Services	950,000
				TOTAL	<u>7,895,200</u>

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SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,135,800	(204,000)	7,931,800
07	Legal	1,580,900	(253,300)	1,327,600
08	Magistrate's Court	205,800	-	205,800
09	Supreme Court	885,600	(180,500)	705,100
10	Legislature	1,635,700	(75,000)	1,560,700
11	Audit	1,203,400	(74,000)	1,129,400
12	Office of the Deputy Governor	32,144,100	(973,000)	31,171,100
13	Public Prosecution	747,300	(147,000)	600,300
15	Office of the Premier	13,122,800	2,200,000	15,322,800
20	Ministry of Finance & Economic Mgmt	26,503,500	6,352,000	32,855,500
30	Ministry of Agriculture	6,351,900	300,000	6,651,900
35	Communications, Works, Labour & Energy	13,061,000	950,000	14,011,000
40	Education, Youth Affairs & Sports	11,387,900	-	11,387,900
45	Ministry of Health & Social Services	23,206,000	-	23,206,000
		<u>140,171,700</u>	<u>7,895,200</u>	<u>148,066,900</u>

TOTAL SUPPLY VOTES SUPPLEMENT \$7,895,200

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PART B – DEVELOPMENT FUND VOTES
Supplementary Estimates 1st April 2022 – 31st March 2023
DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800		180,800
15	Office of the Premier	2,097,900		2,097,900
20	Ministry of Finance & Economic Mgmt	17,715,847		17,715,847
30	Ministry of Agriculture	2,915,800		2,915,800
35	Communications, Works & Labour	36,875,400		36,875,400
40	Education, Youth Affairs & Sports	3,317,900		3,317,900
45	Ministry of Health & Social Services	2,363,753		2,363,753
		65,467,400		65,467,400

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$0

SUMMARY

Supply Votes	\$7,895,200
Development Votes	\$0
TOTAL SUPPLEMENTARY	<u>\$7,895,200</u>

Sgd. Charliena M. L. White (Miss.)

SPEAKER

Passed by the Legislative Assembly this 28th day of February, 2023.

Sgd. Dr. Judith Baker

CLERK OF THE LEGISLATIVE ASSEMBLY