

No. 20 of 2021 Supplementary Appropriation (No. 2) MONTSERRAT 1
Act 2021

M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION (NO. 2) ACT 2021

No. 20 of 2021

ARRANGEMENT OF SECTIONS

SECTIONS

- 1 Short title
- 2 Authorisation of expenditure
- 3 Withdrawals and payments

SCHEDULE

I ASSENT

Sgd. Andrew Pearce (Mr.)
GOVERNOR

DATE: 3 December 2021

M O N T S E R R A T

No. 20 of 2021

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2022.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title

This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2021.

2 Authorisation of expenditure

(1) The various sums of money set out under the Schedule totalling One Million, One Hundred Thousand dollars (\$1,100,000), in addition to the sum of One hundred and Thirty-Six Million, Three Hundred and Forty-Two Thousand dollars (\$136,342,000) granted under the Supply Votes by the Appropriation Act 2021 (No. 10 of 2021) are declared to be charged upon and made payable from the Consolidated Fund.

- (2) The various sums of money set out under the Schedule totalling Ninety-Two Thousand, Two Hundred dollars (\$92,200), in addition to the sum of Seventy Million, Seventeen Thousand, Eight Hundred dollars (\$70,017,800) granted under the Development Fund Votes by the Appropriation Act 2021 (No. 10 of 2021) and by the Supplementary Appropriation Act 2021 (No. 19 of 2021) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants of the Minister of Finance, to withdraw and pay the sums appropriated for the purpose set out in the Schedule as the warrants may direct out of the Consolidated Fund and Development Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A - SUPPLY VOTES

**Supplementary Estimates 1st April 2021 – 31st March 2022
SUPPLY VOTES DETAILS**

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
45	452	Secondary Health Care	228	Supplies & Materials	140,000
45	452	Secondary Health Care	236	Professional Services & Fees	600,000
45	454	Social Services	265	Public Welfare Services	360,000
TOTAL					<u>1,100,000</u>

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	7,556,500	-	7,556,500
07	Legal	1,789,100	-	1,789,100
08	Magistrate's Court	204,600	-	204,600
09	Supreme Court	804,700	-	804,700
10	Legislature	1,681,300	-	1,681,300
11	Audit	1,223,000	-	1,223,000
12	Office of the Deputy Governor	31,245,500	-	31,245,500
13	Public Prosecution	849,700	-	849,700
15	Office of the Premier	14,152,300	-	14,152,300
20	Ministry of Finance & Economic Management	24,229,600	-	24,229,600
30	Ministry of Agriculture	6,658,800	-	6,658,800
35	Communications, Works & Labour	12,788,200	-	12,788,200
40	Education, Youth Affairs & Sports	11,579,800	-	11,579,800
45	Ministry of Health & Social Services	21,578,900	1,100,000	22,678,900

136,342,000

1,100,000

137,442,000

TOTAL SUPPLY VOTES SUPPLEMENT \$1,100,000.00

Part B – DEVELOPMENT FUND votes

Supplementary Estimates 1st April 2021 – 31st March 2022

DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
20	203	Statistics Canada	Finance and Economic Management	152A	Upgrading of Stats Software and Hardware Equipment	92,200
	Total					<u>92,200</u>

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	680,800	-	680,800
15	Office of the Premier	6,942,900	-	6,942,900
20	Ministry of Finance & Economic Mgmt	4,445,000	92,200	4,537,200
30	Ministry of Agriculture	2,377,100	-	2,377,100
35	Communications, Works & Labour	50,519,800	-	50,519,800
40	Education, Youth Affairs & Sports	3,113,700	-	3,113,700
45	Ministry of Health & Social Services	1,938,500	-	1,938,500
		70,017,800	92,200	70,110,000

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$92,200.00

SUMMARY

Supply Votes	\$1,100,000
Development Votes	\$ 92,200
TOTAL SUPPLEMENTARY	<u>\$1,192,200</u>

Sgd. Charliena M. L. White (Miss.)
SPEAKER

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Passed by the Legislative Assembly this 30th day of November, 2021.

Sgd. Judith Baker (Mrs.)
CLERK OF THE LEGISLATIVE ASSEMBLY