

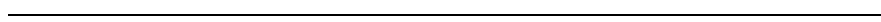
M O N T S E R R A T

APPROPRIATION ACT, 2025

No. 2 of 2025

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Montserrat
Appropriation Act, 2025
No. 2 of 2025

I ASSENT

Sgd. Lindorna Sweeney (Mrs)
Governor (Ag.)

DATE:

M O N T S E R R A T

No. 2 of 2025

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FROM THE CONSOLIDATED FUND AND THE DEVELOPMENT FUND FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE FINANCIAL YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH 2026.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1. Short title and commencement

This Act may be cited as the Appropriation Act, 2025 and is deemed to come into operation on 1 April, 2025.

2. Appropriation

There shall be and there is hereby granted to His Majesty the King for the service of Montserrat for the year ending on 31 March, 2026 the sum of three hundred and twelve million one hundred and sixty thousand, five hundred dollars (\$312,160,500) to be issued and applied as authorised in this Act.

3. Authorisation of issue from Consolidated Fund and Development Fund

- (1) The sum of one hundred and seventy-five million eight hundred and eighty-three thousand, three hundred dollars (\$175,883,300) is authorised to be issued from the Consolidated Fund as set out in the Schedule.
- (2) The sum of one hundred and thirty-six million two hundred and seventy-seven thousand, two hundred dollars (\$136,277,200) is authorised to be issued from the Development Fund and expended as set out in the Schedule.

4. Withdrawals and payments

The Accountant General is hereby authorised and required from time to time upon the authority of warrants of the Minister of Finance, to withdraw and pay the sums appropriated for the purpose set out in the Schedule as the warrants may direct out of the Consolidated Fund and Development Fund without further order or formality.

5. Loans

For the year ending 31 March 2026, the Minister of Finance may from time to time, for the purpose of meeting public expenditures, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of five million dollars (\$5,000,000), or such sums as are approved in advance by the Legislative Assembly by resolution.

6. Restrictions

Notwithstanding the provisions of the Public Finance (Management and Accountability) Act (Cap.17.07) or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of the Legislative Assembly by resolution—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

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SCHEDULE

(Sections 3 and 4)

Development Fund Votes for 1 April 2025 – 31 March 2026

DEVELOPMENT FUND VOTES DETAILS

VOTES	DETAILS	AMOUNTS
12	Office of the Deputy Governor	6,344,900
15	Office of the Premier	833,300
17	Cabinet Secretariat	1,080,000
18	Department of Communications and Digital, Transformation	438,400
20	Ministry of Finance	35,436,500
30	Agriculture	4,393,800
35	Ministry of Buildings, Utilities, Infrastructure, Labour and Transportation	35,719,300
40	Education	912,000
45	Health and Social Services	51,119,000

TOTAL DEVELOPMENT FUND VOTES

\$136,277,200

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Supply Votes for 1 April 2025 – 31 March 2026
SUPPLY VOTES (CONSOLIDATED FUND) DETAILS

VOTES	DETAILS	AMOUNTS
05	Police	8,494,800
07	Legal	1,829,800
08	Magistrate's Court	418,800
09	Supreme Court	1,434,700
10	Legislature	1,638,200
11	Audit Office	1,292,400
12	Office of the Deputy Governor	38,474,500
13	Public Prosecution	787,700
14	Financial Intelligence Unit	935,700
15	Office of the Premier	11,382,200
17	Cabinet Secretariat	1,040,700
18	Department of Communications and Digital, Transformation	2,559,200
20	Ministry of Finance & Economic Management	47,055,600
30	Ministry of Agriculture, Lands, Housing, Environment, Youth Affairs and Sports	8,871,900
35	Ministry of Buildings, Utilities, Infrastructure, Labour and Transportation	14,095,600
40	Ministry of Education	10,082,300
45	Ministry of Health and Social Services	25,489,200

TOTAL SUPPLY VOTES

\$175,883,300

Montserrat

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SUMMARY

DEVELOPMENT FUND VOTES	\$136,277,200
SUPPLY VOTES	<u>\$175,883,300</u>
GRAND TOTAL	<u>\$312,160,500</u>

Sgd. Marjorie Smith (Mrs)

SPEAKER

Passed by the Legislative Assembly this day of , 2025.

Sgd. Dr Judith Baker

CLERK OF THE LEGISLATIVE ASSEMBLY