

MONTSERAT

SUPPLEMENTARY APPROPRIATION (2023) (NO. 5) ACT

No. 2 of 2024

ARRANGEMENT OF SECTIONS

1	Short title	2
2	Authorisation of expenditure.....	3
3	Withdrawals and payments	3
SCHEDULE		4

Montserrat
Supplementary Appropriation (2023) (No. 5) Act, 2024
No. 2 of 2024

I ASSENT

Sgd. Sarah Tucker (Mrs.)

GOVERNOR

DATE: 2 February 2024

M O N T S E R R A T

No. 2 of 2024

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2024.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1. Short title

This Act may be cited as the Supplementary Appropriation (2023) (No. 5) Act, 2024.

Montserrat
Supplementary Appropriation (2023) (No. 5) Act, 2024
No. 2 of 2024

2. Authorisation of expenditure

The various sums of money set out under the Schedule totalling Two Hundred and Twenty-Four Thousand, Three Hundred dollars (\$224,300), in addition to the sum of One Hundred and Five Million and Seventy-Nine Thousand Three Hundred dollars (\$105,079,300) granted under the Development Fund Votes by the Appropriation Act 2023 (No. 5 of 2023), the Supplementary Appropriation (2023) Act (No. 7 of 2023), the Supplementary Appropriation (2023) (No. 2) Act (No. 9 of 2023), the Supplementary Appropriation (2023) (No. 3) Act (No. 11 of 2023) and the Supplementary Appropriation (2023) (No. 4) Act (No. 17 of 2023) are declared to be charged upon and made payable from the Development Fund.

3. Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

Montserrat
 Supplementary Appropriation (2023) (No. 5) Act, 2024
 No. 2 of 2024

SCHEDULE

(Section 2)

PART A – SUPPLY VOTE

**Supplementary Estimates 1st April 2023 – 31st March 2024
 SUPPLY VOTES SUMMARY**

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,508,100		8,508,100
07	Legal	1,519,700		1,519,700
08	Magistrate's Court	234,400		234,400
09	Supreme Court	1,103,500		1,103,500
10	Legislature	1,610,200		1,610,200
11	Audit	1,330,200		1,330,200
12	Office of the Deputy Governor	31,988,400		31,988,400
13	Public Prosecution	780,500		780,500
15	Office of the Premier	20,796,000		20,796,000
17	Cabinet Secretariat	1,444,600		1,444,600
20	Ministry of Finance & Economic Mgmt	29,628,700		29,628,700
30	Ministry of Agriculture	6,662,100		6,662,100
35	Communications, Works & Labour	14,743,500		14,743,500
40	Education, Youth Affairs & Sports	12,278,600		12,278,600
45	Ministry of Health & Social Services	24,723,800		24,723,800

157,352,300

157,352,300

TOTAL SUPPLY VOTES SUPPLEMENT

\$0

Montserrat
 Supplementary Appropriation (2023) (No. 5) Act, 2024
 No. 2 of 2024

PART B – DEVELOPMENT FUND VOTES

**Supplementary Estimates 1st April 2023 – 31st March 2024
 DEVELOPMENT FUND VOTES DETAILS**

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
30	300	FCDO	Ministry of Agriculture, Lands, Housing and the Environment	177A	Phase 1 Infrastructure and New Build Project - Drummonds	224,300
	Total					224,300

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800		180,800
15	Office of the Premier	1,487,500		1,487,500
17	Cabinet Secretariat	60,500		60,500
20	Ministry of Finance & Economic Mgmt	18,603,100		18,603,100
30	Ministry of Agriculture	2,850,500	224,300	3,074,800
35	Communications, Works & Labour	49,340,400		49,340,400
40	Education, Youth Affairs and Sports	2,390,200		2,390,200
45	Ministry of Health & Social Services	30,166,300		30,166,300
		105,079,300	224,300	105,303,600

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$224,300

Montserrat
Supplementary Appropriation (2023) (No. 5) Act, 2024
No. 2 of 2024

SUMMARY

Supply Votes	\$0
Development Votes	\$224,300
TOTAL SUPPLEMENTARY	<u>\$224,300</u>

Sgd. Charliena M. L. White (Miss.)
SPEAKER

Passed by the Legislative Assembly this 30th day of January, 2024.

Sgd. Dr. Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY