

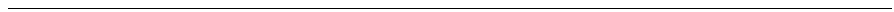
MONTSERAT

SUPPLEMENTARY APPROPRIATION ACT

No. 19 of 2021

ARRANGEMENT OF SECTIONS

1	Short title	2
2	Authorisation of expenditure.....	3
3	Payments	3
	SCHEDULE	4



Montserrat
Supplementary Appropriation Act, 2021
No. 19 of 2021

I ASSENT

Sgd. Andrew Pearce (Mr.)
GOVERNOR

DATE: 2 November 2021

M O N T S E R R A T

No. 19 of 2021

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTserrat FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2022.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title

This Act may be cited as the Supplementary Appropriation Act, 2021.

Montserrat
Supplementary Appropriation Act, 2021
No. 19 of 2021

2 Authorisation of expenditure

The various sums of money set out under the Schedule totalling Two Hundred and Sixty-Nine Thousand, Three Hundred dollars (\$269,300), in addition to the sum of Two Hundred and Six Million, and Ninety Thousand, Five Hundred dollars (\$206,090,500) granted by the Appropriation Act 2021 (No. 10 of 2021) are declared to be charged upon and made payable from the Consolidated Fund.

3 Payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

Montserrat
Supplementary Appropriation Act, 2021
No. 19 of 2021

SCHEDULE

(Section 2)

PART A - SUPPLY VOTES

**Supplementary Estimates 1st April 2021 – 31st March 2022
SUPPLY VOTES SUMMARY**

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	7,556,500	-	7,556,500
07	Legal	1,789,100	-	1,789,100
08	Magistrate's Court	204,600	-	204,600
09	Supreme Court	804,700	-	804,700
10	Legislature	1,681,300	-	1,681,300
11	Audit	1,223,000	-	1,223,000
12	Office Of The Deputy Governor	31,245,500	-	31,245,500
13	Public Prosecution	849,700	-	849,700
15	Office Of The Premier	14,152,300	-	14,152,300
20	Ministry Of Finance & Economic Mgmt	24,229,600	-	24,229,600
30	Ministry Of Agriculture	6,658,800	-	6,658,800
35	Communications, Works & Labour	12,788,200	-	12,788,200
40	Education, Youth Affairs And Sports	11,579,800	-	11,579,800
45	Ministry of Health & Social Services	21,578,900	-	21,578,900

136,342,000

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136,342,000

TOTAL SUPPLY VOTES SUPPLEMENT

\$00.00

Montserrat
 Supplementary Appropriation Act, 2021
 No. 19 of 2021

PART B – DEVELOPMENT FUND VOTES

DEVELOPMENT FUND DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
30	300	EFTEC	Ministry of Agriculture, Housing, Land and the Environment	151A	Natural Capital Accounting	15,300
30	300	DFID/FCDO	Ministry of Agriculture, Housing, Land and the Environment	134A	Social Housing	249,800
30	300	EU	Ministry of Agriculture, Housing, Land and the Environment	072A	Look Out Housing	4,200
	Total					269,300

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office Of The Deputy Governor	680,800	-	680,800
15	Office Of The Premier	6,942,900	-	6,942,900
20	Ministry Of Finance & Economic Mgmnt	4,445,000	-	4,445,000
30	Ministry Of Agriculture	2,107,800	269,300	2,377,100
35	Communications, Works & Labour	50,519,800	-	50,519,800
40	Education, Youth Affairs And Sports	3,113,700	-	3,113,700
45	Ministry of Health & Social Services	1,938,500	-	1,938,500
		69,748,500	269,300	70,017,800

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$269,300

Montserrat
Supplementary Appropriation Act, 2021
No. 19 of 2021

SUMMARY

Supply Votes	\$0.00
Development Votes	\$269,300.00
TOTAL SUPPLEMENTARY	<u>\$269,300</u>

Sgd. Charliena M. L. White (Miss.)

SPEAKER

Passed by the Legislative Assembly this 26th day of October, 2021.

Sgd. Judith Baker (Mrs.)

CLERK OF THE LEGISLATIVE ASSEMBLY