

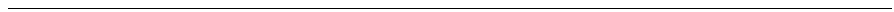
MONTSERAT

SUPPLEMENTARY APPROPRIATION (NO. 5) ACT

No. 11 of 2022

ARRANGEMENT OF SECTIONS

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Montserrat
Supplementary Appropriation (No. 5) Act, 2022
No. 11 of 2022

I ASSENT

Sgd. Sarah Tucker (Mrs.)

GOVERNOR

DATE: 29 November 2022

M O N T S E R R A T

No. 11 of 2022

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2023.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation (No. 5) Act, 2022.

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2 Authorisation of expenditure

The various sums of money set out under the Schedule totalling Ten Million Five Hundred and Seventy Seven Thousand Two Hundred and Forty-Seven dollars (\$10,577,247), in addition to the sum of Fifty-Four Million, Eight Hundred and Three Thousand, One Hundred and Fifty Three dollars (\$54,803,153) granted by the Appropriation Act 2022 (No. 8 of 2022), the Supplementary Appropriation Act 2022 (No. 9 of 2022) and the Supplementary Appropriation (No. 2) Act 2022 (No. 10 of 2022) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A - SUPPLY VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,135,800	-	8,135,800
07	Legal	1,580,900	-	1,580,900
08	Magistrate's Court	205,800	-	205,800
09	Supreme Court	885,600	-	885,600
10	Legislature	1,635,700	-	1,635,700
11	Audit	1,203,400	-	1,203,400
12	Office of the Deputy Governor	32,144,100	-	32,144,100
13	Public Prosecution	747,300	-	747,300
15	Office of the Premier	13,122,800	-	13,122,800
20	Ministry of Finance & Economic Mgmt	26,503,500	-	26,503,500
30	Ministry of Agriculture	6,351,900	-	6,351,900
35	Communications, Works & Labour	13,061,000	-	13,061,000
40	Education, Youth Affairs & Sports	11,387,900	-	11,387,900
45	Ministry of Health & Social Services	23,206,000	-	23,206,000

140,171,700 = **140,171,700**

TOTAL SUPPLY VOTES SUPPLEMENT \$0.00

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PART B – DEVELOPMENT FUND VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
15	150		Office of the Premier	164A	Tourism Week of Activities	28,900
20	203	FCDO	Ministry of Finance and Economic Management	167A	Critical and Safety Equipment	9,000,047
35	350	EU-RESEMBID	Ministry of Communication, Works & Labour	165A	Energy Lighting and Disposal	456,500
35	350	EU-RESEMBID	Ministry of Finance and Economic Management	166A	Post-COVID Reduction through Energy Efficiency	1,091,800
	Total					<u>10,577,247</u>

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800		180,800
15	Office of the Premier	2,069,000	28,900	2,097,900
20	Ministry of Finance & Economic Mgmt	8,715,800	9,000,047	17,715,847
30	Ministry of Agriculture	2,915,800		2,915,800
35	Communications, Works & Labour	35,240,100	1,548,300	36,788,400
40	Education, Youth Affairs And Sports	3,317,900		3,317,900
45	Ministry of Health & Social Services	2,363,753		2,363,753
		54,803,153	10,577,247	65,380,400

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT

\$10,577,247

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SUMMARY

Supply Votes	\$0.00
Development Votes	\$10,577,247.00
TOTAL SUPPLEMENTARY	<u>\$10,577,247.00</u>

Sgd. Charliena M. L. White (Miss.)

SPEAKER

Passed by the Legislative Assembly this 22nd day of November, 2022.

Sgd. Shivonne White (Mrs.)

CLERK OF THE LEGISLATIVE ASSEMBLY (Ag.)