

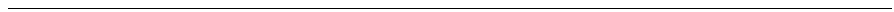
M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION (2025) (NO. 3) ACT

No. 1 of 2026

ARRANGEMENT OF SECTIONS

1	Short title.....	2
2	Authorisation of expenditure.....	3
3	Withdrawals and payments	3
SCHEDULE		4



Montserrat
Supplementary Appropriation (2025) (No. 3) Act, 2026
No. 1 of 2026

I ASSENT

Governor

DATE:

M O N T S E R R A T

No. 1 of 2026

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2026.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation (2025) (No. 3) Act, 2026.

Montserrat
Supplementary Appropriation (2025) (No. 3) Act, 2026
No. 1 of 2026

2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling Four Million, Three Hundred and Forty-One Thousand, Six Hundred dollars (\$4,341,600), in addition to the sum of One Hundred and Eighty-Six Million, Four Hundred Sixteen Thousand, Eight Hundred dollars (\$186,416,800) granted by the Appropriation Act 2025 (No. 2 of 2025) and the Supplementary Appropriation (2025) (No. 2) Act 2025 (No. 6 of 2025) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Two Hundred and Nineteen Thousand, Four Hundred dollars (\$219,400), in addition to the sum of One Hundred and Sixty-Four Million, and Thirty-Four Thousand, Eight Hundred dollars (\$164,034,800) granted under the Development Fund Votes by the Appropriation Act 2025 (No. 2 of 2025), the Supplementary Appropriation (2025) Act 2025 (No. 4 of 2025) and the Supplementary Appropriation (2025) (No. 2) Act 2025 (No. 6 of 2025), are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

Montserrat
 Supplementary Appropriation (2025) (No. 3) Act, 2026
 No. 1 of 2026

SCHEDULE

(Section 2)

PART A – SUPPLY VOTES

Supplementary Estimates 1st April 2025 – 31st March 2026

SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
05	050	Fire Fighting & Rescue Services	210	Salaries	2,900
05	051	Policing Services	236	Professional Services & Fees	30,000
05	051	Policing Services	242	Training	81,900
05	054	Administration Of Policing Services	210	Salaries	81,800
05	054	Administration Of Policing Services	216	Allowances	9,100
08	080	Magistrate's Court Services	210	Salaries	5,300
08	080	Magistrate's Court Services	216	Allowances	16,500
15	156	Access	236	Professional Services & Fees	2,133,200
15	153	Regional Affairs	260	Grants & Contributions	1,200,000
20	200	Strategic Management & Administration	229	Purchase Of Furniture & Equipment	2,000,000
35	350	Strategic Management And Administration	216	Allowances	7,600
35	351	Infrastructure Services	216	Allowances	46,500
35	352	Plant Hire And Mechanical Services	216	Allowances	40,000
35	350	Strategic Management And Administration	229	Purchase Of Furniture & Equipment	281,900
35	351	Infrastructure Services	232	Maintenance Services	615,100
12	121	Human Resources	216	Allowances	-210,200
12	126	Technical Co-Operation	210	Salaries	- 2,000,000
				TOTAL	<u>4,341,600</u>

Montserrat
 Supplementary Appropriation (2025) (No. 3) Act, 2026
 No. 1 of 2026

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	9,872,000	205,700	10,077,700
07	Legal	1,829,800	-	1,829,800
08	Magistrate's Court	418,800	21,800	440,600
09	Supreme Court	1,434,700	-	1,434,700
10	Legislature	1,638,200	-	1,638,200
11	Audit	1,292,400	-	1,292,400
12	Office of the Deputy Governor	38,474,500	-2,210,200	36,264,300
13	Public Prosecution	787,700	-	787,700
14	Financial Intelligence Unit	935,700	-	935,700
15	Office of the Premier	16,382,200	3,333,200	19,715,400
17	Cabinet Secretariat	1,040,700	-	1,040,700
18	Ministry of Communications and Digital Transformation	2,559,200	-	2,559,200
20	Ministry of Finance and Economic Management	49,055,600	2,000,000	51,055,600
30	Ministry of Agriculture, Lands, Housing, Environment, Youth Affairs and Sports	8,871,900	-	8,871,900
35	Ministry of Buildings, Utilities, Infrastructure, Labour and Transportation	16,095,600	991,100	17,086,700
40	Ministry of Education	10,238,600	-	10,238,600
45	Ministry of Health and Social Services	25,489,200	-	25,489,200

186,416,800 4,341,600 190,758,400

TOTAL SUPPLY VOTES SUPPLEMENT \$4,341,600

Montserrat
 Supplementary Appropriation (2025) (No. 3) Act, 2026
 No. 1 of 2026

PART B – DEVELOPMENT FUND VOTES

**Supplementary Estimates 1st April 2025 – 31st March 2026
 DEVELOPMENT FUND VOTES DETAILS**

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
17	174	CDB	Cabinet Secretariat	1726197A	Critical and Life Safety Equipment	31,800
30	300	FCDO	Ministry of Agriculture, Lands, Housing, Environment and Youth Affairs	3024178A	Phase 1 Infrastructure and New Build	187,600
45	450	EU	Ministry of Health and Social Services	189A	Health Upgrade and Enhancement	-300,000
40	400	EU	Ministry of Education	198A	SEND Programme	300,000
	Total					<u>219,400</u>

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	6,344,900	-	6,344,900
15	Office of the Premier	833,300	-	833,300
17	Cabinet Secretariat	1,080,000	31,800	1,111,800
18	Ministry of Communications and Digital Transformation	438,400	-	438,400
20	Ministry of Finance & Economic Management	55,812,800	-	55,812,800
30	Ministry of Agriculture, Lands, Housing, Environment, Youth Affairs and Sports	5,413,600	187,600	5,601,200
35	Ministry of Building, Utilities, Infrastructure, Labour and Transportation	35,939,100	-	35,939,100
40	Ministry of Education	912,000	300,000	1,212,000
45	Ministry of Health & Social Services	57,260,700	-300,000	56,960,700
		164,034,800	219,400	164,254,200

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$219,400

Montserrat
Supplementary Appropriation (2025) (No. 3) Act, 2026
No. 1 of 2026

SUMMARY

Supply Votes	\$4,341,600
Development Votes	\$ 219,400
TOTAL SUPPLEMENTARY	<u>\$4,561,000</u>

SPEAKER

Passed by the Legislative Assembly this 3rd day of March, 2026.

CLERK OF THE LEGISLATIVE ASSEMBLY