

MONTSERAT

**SUPPLEMENTARY APPROPRIATION (2024) (NO. 2) ACT**

No. 1 of 2025

**ARRANGEMENT OF SECTIONS**

|                       |                                   |          |
|-----------------------|-----------------------------------|----------|
| 1                     | Short title .....                 | 2        |
| 2                     | Authorisation of expenditure..... | 3        |
| 3                     | Withdrawals and payments .....    | 3        |
| <b>SCHEDULE .....</b> |                                   | <b>4</b> |

---

Montserrat  
Supplementary Appropriation (2024) (No. 2) Act, 2025  
No. 1 of 2025

---

**I ASSENT**

Governor

DATE:

M O N T S E R R A T

No. 1 of 2025

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2025.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

**1 Short title**

This Act may be cited as the Supplementary Appropriation (2024) (No. 2) Act, 2025.

Montserrat  
Supplementary Appropriation (2024) (No. 2) Act, 2025  
No. 1 of 2025

---

**2 Authorisation of expenditure**

- (1) The various sums of money set out under the Schedule totalling Nine Million, Eight Hundred and Seventy-One Thousand Four Hundred dollars (\$9,871,400) in addition to the sum of One Hundred and Fifty-Seven Million, Five Hundred and Thirty-Eight Thousand Four Hundred dollars (\$157,538,400) granted under the Supply Votes by the Appropriation Act 2024 (No. 11 of 2024) and by the Supplementary Appropriation Act 2024 (No. 16 of 2024) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Sixteen Million One Hundred and Ninety-Four Thousand, Two Hundred dollars (\$16,194,200), in addition to the sum of One Hundred and Six Million Three Hundred and Eighty-Eight Thousand Eight Hundred dollars (\$106,388,800) granted under the Development Fund Votes by the Appropriation Act 2024 (No. 11 of 2024) and the Supplementary Appropriation Act 2024 (No. 16 of 2024) are declared to be charged upon and made payable from the Development Fund.

**3 Withdrawals and payments**

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

Montserrat  
 Supplementary Appropriation (2024) (No. 2) Act, 2025  
 No. 1 of 2025

**SCHEDULE**

*(Section 2)*

**PART A – SUPPLY VOTE**

**Supplementary Estimates 1<sup>st</sup> April 2024 – 31<sup>st</sup> March 2025**

**SUPPLY VOTES DETAILS**

| VOTE | PROG | DETAILS                                 | ACCT | DETAILS                      | SUPPLEMENT/<br>(WITHDRAWAL) |
|------|------|---|------|------------------------------|-----------------------------|
|      |      |   |      |                              |                             |
| 05   | 051  | Policing Services                       | 210  | Salaries                     | 60,000                      |
| 10   | 100  | Legislature                             | 210  | Salaries                     | 36,300                      |
| 10   | 101  | Constitution Commission Secretariat     | 210  | Salaries                     | 11,200                      |
| 12   | 120  | Office of Deputy Governor               | 210  | Salaries                     | 149,300                     |
| 12   | 120  | Office of Deputy Governor               | 218  | Pensions & Gratuities        | 936,600                     |
| 12   | 122  | Prison Services                         | 232  | Maintenance Services         | 280,000                     |
| 15   | 150  | Strategic Management and Administration | 210  | Salaries                     | 35,500                      |
| 15   | 150  | Strategic Management and Administration | 216  | Allowances                   | 8,300                       |
| 15   | 152  | Broadcasting                            | 210  | Salaries                     | 18,600                      |
| 15   | 153  | Regional Affairs                        | 210  | Salaries                     | 25,600                      |
| 15   | 156  | Access                                  | 210  | Salaries                     | 3,400                       |
| 15   | 158  | Immigration                             | 210  | Salaries                     | 30,000                      |
| 15   | 158  | Immigration                             | 216  | Allowances                   | 4,000                       |
| 20   | 200  | Strategic Management & Administration   | 272  | Claims Against Government    | 7,000,000                   |
| 40   | 404  | Early Childhood Education               | 218  | Pensions & Gratuities        | 100                         |
| 45   | 450  | Strategic Management & Administration   | 236  | Professional Services & Fees | 95,000                      |
| 45   | 451  | Primary Health Care                     | 236  | Professional Services & Fees | 73,200                      |
| 45   | 452  | Secondary Health Care                   | 232  | Maintenance Services         | 135,000                     |
| 45   | 452  | Secondary Health Care                   | 216  | Allowances                   | 153,400                     |
| 45   | 452  | Secondary Health Care                   | 236  | Professional Services & Fees | 388,300                     |
| 45   | 454  | Social Services                         | 260  | Grants & Contributions       | 164,000                     |
| 45   | 454  | Social Services                         | 265  | Public Welfare Services      | 263,600                     |
|      |      |   |      | <b>TOTAL</b>                 | <b><u>9,871,400</u></b>     |

Montserrat  
 Supplementary Appropriation (2024) (No. 2) Act, 2025  
 No. 1 of 2025

**SUPPLY VOTES SUMMARY**

| <b>VOTE</b> | <b>DETAILS</b>  | <b>AUTHORISED ESTIMATES</b> | <b>SUPPLEMENT/ (WITHDRAWAL)</b> | <b>REVISED ESTIMATES</b>  |
|-------------|---|-----------------------------|---------------------------------|---------------------------|
| 05          | Police  | 8,081,700                   | 60,000                          | 8,141,700                 |
| 07          | Legal   | 1,676,900                   | -                               | 1,676,900                 |
| 08          | Magistrate's Court  | 243,300                     | -                               | 243,300                   |
| 09          | Supreme Court   | 1,424,800                   | -                               | 1,424,800                 |
| 10          | Legislature   | 1,870,200                   | 47,500                          | 1,917,700                 |
| 11          | Audit   | 1,402,800                   | -                               | 1,402,800                 |
| 12          | Office of the Deputy Governor   | 33,281,600                  | 1,365,900                       | 34,647,500                |
| 13          | Public Prosecution  | 901,400                     | -                               | 901,400                   |
| 14          | Financial Intelligence Unit   | 637,000                     | -                               | 637,000                   |
| 15          | Office of the Premier   | 13,559,900                  | 125,400                         | 13,685,300                |
| 17          | Cabinet Secretariat   | 878,400                     | -                               | 878,400                   |
| 18          | Ministry of Communications and Digital Transformation                       | 2,703,900                   |                                 | 2,703,900                 |
| 20          | Ministry of Finance and Economic Mgmt                                       | 33,436,800                  | 7,000,000                       | 40,436,800                |
| 30          | Ministry of Agriculture   | 6,692,800                   |                                 | 6,692,800                 |
| 35          | Ministry of Buildings, Utilities, Infrastructure, Labour and Transportation | 15,160,600                  |                                 | 15,160,600                |
| 40          | Ministry of Education, Youth Affairs and Sports                             | 11,960,500                  | 100                             | 11,960,600                |
| 45          | Ministry of Health and Social Services                                      | 23,625,800                  | 1,272,500                       | 24,898,300                |
|             |   |                             |                                 |                           |
|             |   | <b><u>157,538,400</u></b>   | <b><u>9,871,400</u></b>         | <b><u>167,409,800</u></b> |

**TOTAL SUPPLY VOTES SUPPLEMENT                      \$9,871,400**

Montserrat  
 Supplementary Appropriation (2024) (No. 2) Act, 2025  
 No. 1 of 2025

**PART B – DEVELOPMENT FUND VOTES**

**Supplementary Estimates 1<sup>st</sup> April 2024 – 31<sup>st</sup> March 2025  
 DEVELOPMENT FUND VOTES DETAILS**

| VOTE | HEAD         | FUNDING AGENT | Ministry/Department                    | SBHS     | PROJECTS                                    | AMOUNT            |
|------|--------------|---------------|--|----------|---|-------------------|
| 15   | 150          | EU            | Office of the Premier                  | 1519123A | Protect and Enhance the Natural Environment | -120,000          |
| 15   | 150          | EU            | Office of the Premier                  | 1519124A | Expand and Diversify the Tourism Product    | 40,000            |
| 15   | 150          | EU            | Office of the Premier                  | 1519125A | Develop Visitors Attraction and Amenities   | 80,000            |
| 30   | 300          | DARWIN        | Ministry of Agriculture                | 3024169A | Biodiversity and Conservation Programme     | 11,900            |
| 30   | 300          | DEFRA/FERA    | Ministry of Agriculture                | 3024173A | Management of the Invasive Fire Ants        | 159,600           |
| 30   | 300          | EU            | Ministry of Agriculture                | 3022158A | Housing Assistance Programme                | 130,700           |
| 45   | 450          | FCDO          | Ministry of Health and Social Services | 4520130A | Hospital Development Project                | 15,892,000        |
|      | <b>Total</b> |               |  |          |   | <b>16,194,200</b> |

**DEVELOPMENT FUND VOTES SUMMARY**

| VOTE | Details   | AUTHORISED ESTIMATES | SUPPLEMENT/ (WITHDRAWAL) | REVISED ESTIMATES  |
|------|---|----------------------|--------------------------|--------------------|
| 12   | Office of the Deputy Governor   | 88,100               | -                        | 88,100             |
| 15   | Office of the Premier   | 890,400              | -                        | 890,400            |
| 17   | Cabinet Secretariat   | 53,700               | -                        | 53,700             |
| 18   | Ministry of Communications and Digital Transformation                       | 438,400              | -                        | 438,400            |
| 20   | Ministry of Finance & Economic Mgmnt  | 37,482,200           | -                        | 37,482,200         |
| 30   | Ministry of Agriculture   | 3,397,100            | 302,200                  | 3,699,300          |
| 35   | Ministry of Buildings, Utilities, Infrastructure, Labour and Transportation | 41,880,700           | -                        | 41,880,700         |
| 40   | Education, Youth Affairs and Sports   | 1,691,400            | -                        | 1,691,400          |
| 45   | Ministry of Health & Social Services  | 20,466,800           | 15,892,000               | 36,358,800         |
|      |   | <b>106,388,800</b>   | <b>16,194,200</b>        | <b>122,583,000</b> |

**TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$16,194,200**

Montserrat  
Supplementary Appropriation (2024) (No. 2) Act, 2025  
No. 1 of 2025

---

**SUMMARY**

|                            |                            |
|----------------------------|----------------------------|
| <b>Supply Votes</b>        | <b>\$ 9,871,400</b>        |
| <b>Development Votes</b>   | <b>\$16,194,200</b>        |
| <b>TOTAL SUPPLEMENTARY</b> | <b><u>\$26,065,600</u></b> |

Sgd. Marjorie Smith  
**SPEAKER**

Passed by the Legislative Assembly this 21<sup>st</sup> day of January, 2025.

Sgd. Dr. Judith Baker  
**CLERK OF THE LEGISLATIVE ASSEMBLY**