

M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION ACT

No. 9 of 2019

ARRANGEMENT OF SECTIONS

SECTIONS

- 1 Short title
- 2 Authorisation of expenditure
- 3 Payments

SCHEDULE

I ASSENT

Andrew Pearce
Governor

DATE: 13 August 2019

M O N T S E R R A T

No. 9 of 2019

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2020.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title

This Act may be cited as the Supplementary Appropriation Act, 2019.

2 Authorisation of expenditure

The various sums of money set out under the Schedule totalling Two Million, Three Hundred and Eighty Thousand, Three Hundred dollars (\$2,380,300), in addition to the sum of Two Hundred and Six Million, One Hundred and Forty-Four Thousand, Five Hundred Dollars (\$206,144,500) granted by the Appropriation Act 2019 (No. 3 of 2019) are declared to be charged upon and made payable from the Consolidated Fund.

3 Payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

SCHEDULE

(Section 2)

SUPPLY VOTES

Supplementary Estimates 1st April 2019 – 31st March 2020

SUPPLY VOTES DETAILS

PART A – SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
20	200	Strategic Management & Administration	272	Claims Against Government	2,000,000
TOTAL					<u>2,000,000</u>

PART A – SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	7,130,700	-	7,130,700
07	Legal	1,781,300	-	1,781,300
08	Magistrate's Court	179,000	-	179,000
09	Supreme Court	734,300	-	734,300
10	Legislature	1,654,600	-	1,654,600
11	Audit	1,232,200	-	1,232,200
12	Office Of The Deputy Governor	29,118,900	-	29,118,900
13	Public Prosecution	803,900	-	803,900
15	Office Of The Premier	21,784,700	-	21,784,700
20	Ministry Of Finance & Economic Mgmt	21,384,600	2,000,000	23,384,600
30	Ministry Of Agriculture	6,139,800	-	6,139,800
35	Communications, Works & Labour	13,739,300	-	13,739,300
40	Education, Youth Affairs And Sports	11,693,800	-	11,693,800
45	Ministry of Health & Social Services	20,395,100	-	20,395,100
		<u>137,772,200</u>	<u>2,000,000</u>	<u>139,772,200</u>

TOTAL SUPPLY VOTES SUPPLEMENT \$2,000,000

PART B – DEVELOPMENT FUND VOTES

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
15	150	Local	Office of the Premier	118A	Hurricane Relief-Tourism	3,000.00
15	150	Local	Office of the Premier	136A	Business Support Facility	200,000.00
30	300	EU	Ministry of Agriculture Land, Housing, Environment & Trade	63A	Social Housing Programme	51,200.00
40	400	UNICEF	Ministry of Education Youth Affairs & Sports	132A	Education & Youth Activities	126,100.00
Total Supplementary Estimates						\$380,300.00

PART B – DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office Of The Deputy Governor	2,105,800		2,105,800
15	Office Of The Premier	16,891,000	203,000	17,094,000
20	Ministry Of Finance & Economic Mgmt	1,758,300		1,758,300
30	Ministry Of Agriculture	1,160,100	51,200	1,211,300
35	Communications, Works & Labour	38,063,700		38,063,700
40	Education, Youth Affairs And Sports	3,393,400	126,100	3,519,500
45	Ministry of Health & Social Services	5,000,000		5,000,000
				-
		-		-

68,372,300

380,300

68,752,600

TOTAL DEVELOPMENT VOTES SUPPLEMENT \$380,300.00

SUMMARY

Supply Votes	\$2,000,000.00
Development Fund Votes	\$380,300.00
TOTAL SUPPLEMENTARY	<u>\$2,380,300.00</u>

SHIRLEY OSBORNE

Speaker

Passed by the Legislative Assembly this 30th day of July, 2019.

JUDITH BAKER

Clerk of the Legislative Assembly