

M O N T S E R R A T

APPROPRIATION ACT

No. 3 of 2019

ARRANGEMENT OF SECTIONS

SECTIONS

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SCHEDULE

I ASSENT

Andrew Pearce

Governor

DATE: 5 June 2019

M O N T S E R R A T

No. 3 of 2019

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FROM THE CONSOLIDATED FUND AND DEVELOPMENT FUND FOR THE SERVICE OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2020.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title and commencement

This Act may be cited as the Appropriation Act, 2019 and shall come into operation on 1 April 2019.

2 Appropriation

There shall be and there is hereby granted to Her Majesty the Queen for the service of Montserrat for the year ending on 31 March 2020 the sum of two hundred and six million one hundred forty-four thousand five

hundred dollars (\$206,144,500) to be issued and applied as authorised in this Act.

3 Authorisation of issue from Consolidated and Development Fund

- (1) The sum of one hundred and thirty-seven million, seven hundred and seventy-two thousand two hundred dollars (\$137,772,200) is authorised to be issued from the Consolidated Fund and expended as set out in the Schedule.
- (2) The sum of sixty-eight million, three hundred and seventy-two thousand three hundred dollars (\$68,372,300) is authorised to be issued from the Development Fund and expended as set out in the Schedule.

4 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants of the Minister of Finance, to withdraw and pay the sums appropriated for the purpose set out in the Schedule as the warrants may direct out of the Consolidated Fund and Development Fund without further order or formality.

5 Loans

For the year ending on the 31 March, 2020, the Minister of Finance may from time to time, for the purpose of meeting public expenditure, borrow from a bank by means of a fluctuating overdraft of a sum not exceeding five million dollars (\$5,000,000) in aggregate, or such sums as are approved in advance by the Legislative Assembly by resolution.

6 Restrictions

Notwithstanding the provisions of the Public Finance (Management and Accountability) Act (Cap.17.07) or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of the Legislative Assembly by resolution—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

SCHEDULE*(Sections 3 and 4)***Development Fund Votes for 1st April 2019 – 31st March 2020****DEVELOPMENT FUND VOTES DETAILS**

VOTE	DETAILS	AMOUNTS
12	Office of the Deputy Governor	2,105,800
15	Office of the Premier	16,891,000
20	Ministry of Finance	1,758,300
30	Agriculture	1,160,100
35	Communications, Works and Labour	38,063,700
40	Education, Youth Affairs and Sports	3,393,400
45	Health and Social Services	5,000,000

TOTAL DEVELOPMENT FUND VOTE **\$ 68,372,300**

Supply Votes (Consolidated Fund) for 1st April 2019 – 31st March 2020**SUPPLY VOTES (CONSOLIDATED FUND) DETAILS**

VOTE	DETAILS	AMOUNTS
05	Police	7,130,700
07	Legal	1,781,300
08	Magistrate's Court	179,000
09	Supreme Court	734,300
10	Legislature	1,654,600
11	Audit Office	1,232,200
12	Office of the Deputy Governor	29,118,900
13	Public Prosecution	803,900
15	Office of the Premier	21,784,700
20	Ministry of Finance & Economic Management	21,384,600
30	Ministry of Agriculture	6,139,800
35	Communications, Works and Labour	13,739,300

40	Education, Youth Affairs and Sports	11,693,800
45	Health and Social Services	20,395,100

TOTAL SUPPLY VOTE **137,772,200**

SUMMARY

Development Fund Votes	\$ 68,372,300
Supply Votes	<u>\$ 137,772,200</u>
TOTAL	<u>\$ 206,144,500</u>

SHIRLEY OSBORNE

Speaker

Passed by the Legislative Assembly this 28th day of May, 2019.

JUDITH BAKER

Clerk of the Legislative Assembly