

M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION (2025) (NO. 2) ACT

No. 6 of 2025

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Montserrat
Supplementary Appropriation (2025) (No. 2) Act, 2025
No. 6 of 2025

I ASSENT

Governor

DATE:

M O N T S E R R A T

No. 6 of 2025

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2026.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation (2025) (No. 2) Act, 2025.

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2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling Ten Million, Five Hundred and Thirty-Three Thousand, Five Hundred dollars (\$10,533,500), in addition to the sum of One Hundred Seventy-Five million, Eight Hundred Eighty-Three thousand, Three Hundred dollars (\$175,883,300) granted by the Appropriation Act 2025 (No. 2 of 2025) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Twenty-Six Million, Nine Hundred and Eight Thousand, Six Hundred dollars (\$26,908,600), in addition to the sum of One Hundred Thirty-Seven Million One Hundred and Twenty-Six Thousand Two Hundred dollars (\$137,126,200) granted under the Development Fund Votes by the Appropriation Act 2025 (No. 2 of 2025) and the Supplementary Appropriation (2025) Act 2025 (No. 4 of 2025), are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A – SUPPLY VOTES

Supplementary Estimates 1st April 2025 – 31st March 2026

SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
05	051	Policing Services	236	Professional Services & Fees	633,300
05	051	Policing Services	229	Purchase Of Furniture & Equipment	613,700
05	051	Policing Services	242	Training	130,200
15	153	Regional Affairs	260	Grants & Contributions	2,000,000
15	156	Access	236	Professional Services & Fees	3,000,000
20	206	Customs & Revenue Services	270	Revenue Refunds	2,000,000
35	351	Infrastructure Services	232	Maintenance Services	1,780,000
35	352	Plant Hire and Mechanical Services	232	Maintenance Services	220,000
40	400	Strategic Management, Administration, And Support Services	266	Health Care Promotion	156,300
				TOTAL	<u>10,533,500</u>

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,494,800	1,377,200	9,872,000
07	Legal	1,829,800	-	1,829,800
08	Magistrate's Court	418,800	-	418,800
09	Supreme Court	1,434,700	-	1,434,700
10	Legislature	1,638,200	-	1,638,200
11	Audit	1,292,400	-	1,292,400
12	Office of the Deputy Governor	38,474,500	-	38,474,500
13	Public Prosecution	787,700	-	787,700
14	Financial Intelligence Unit	935,700	-	935,700
15	Office of the Premier	11,382,200	5,000,000	16,382,200
17	Cabinet Secretariat	1,040,700	-	1,040,700
18	Ministry of Communications and Digital Transformation	2,559,200	-	2,559,200
20	Ministry of Finance and Economic Management	47,055,600	2,000,000	49,055,600
30	Ministry of Agriculture, Lands, Housing, Environment, Youth Affairs and Sports	8,871,900	-	8,871,900
35	Ministry of Buildings, Utilities, Infrastructure, Labour and Transportation	14,095,600	2,000,000	16,095,600
40	Ministry of Education	10,082,300	156,300	10,238,600
45	Ministry of Health and Social Services	25,489,200	-	25,489,200

175,883,300

10,533,500

186,416,800

TOTAL SUPPLY VOTES SUPPLEMENT

\$10,533,500

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PART B – DEVELOPMENT FUND VOTES

**Supplementary Estimates 1st April 2025 – 31st March 2026
DEVELOPMENT FUND VOTES DETAILS**

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
20	203	FCDO	Ministry of Finance and Economic Management	2023167A	Critical and Life Safety Equipment	19,057,000
20	203	FCDO	Ministry of Finance and Economic Management	2026193A	Cultural Centre Upgrade	1,975,200
20	203	FCDO	Ministry of Finance and Economic Management	2022149A	PMO Capability	344,100
20	203	ECCB	Ministry of Finance and Economic Management	2026192A	Food Security	-1,000,000
30	300	ECCB	Ministry of Agriculture, Lands, Housing, Environment and Youth Affairs	3026196A	Agriculture Development Programme 3	1,000,000
30	300	FCDO	Ministry of Agriculture, Lands, Housing, Environment and Youth Affairs	3024172A	Social Housing Corrective Maintenance	100
30	300	FCDO	Ministry of Agriculture, Lands, Housing, Environment and Youth Affairs	3024172A	Social Housing Corrective Maintenance	-214,000
30	300	FCDO	Ministry of Agriculture, Lands, Housing, Environment and Youth Affairs	3024178A	Phase 1 Infrastructure and New Build	214,000
35	350	CCRIF	Ministry of Buildings, Utilities, Infrastructure, Labour & Transportation	3526194A	Support to Montserrat's Weather Station	32,200
45	450	FCDO	Ministry of Health	4520130A	Hospital Redevelopment	5,500,000
	Total					26,908,600

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	6,344,900	-	6,344,900
15	Office of the Premier	833,300	-	833,300
17	Cabinet Secretariat	1,080,000	-	1,080,000
18	Ministry of Communications and Digital Transformation	438,400		438,400
20	Ministry of Finance & Economic Management	35,436,500	20,376,300	55,812,800
30	Ministry of Agriculture, Lands, Housing, Environment, Youth Affairs and Sports	4,413,500	1,000,100	5,413,600
35	Ministry of Building, Utilities, Infrastructure, Labour and Transportation	35,906,900	32,200	35,939,100
40	Ministry of Education	912,000		912,000
45	Ministry of Health & Social Services	51,760,700	5,500,000	57,260,700
		137,126,200	26,908,600	164,034,800

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TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$26,908,600

SUMMARY

Supply Votes	\$10,533,500
Development Votes	\$26,908,600
TOTAL SUPPLEMENTARY	<u>\$37,442,100</u>

SPEAKER

Passed by the Legislative Assembly this day of , 2025.

CLERK OF THE LEGISLATIVE ASSEMBLY