

M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION (2025) ACT

No. 4 of 2025

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Montserrat
Supplementary Appropriation (2025) Act, 2025
No. 4 of 2025

I ASSENT

Governor

DATE:

M O N T S E R R A T

No. 4 of 2025

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2026.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title

This Act may be cited as the Supplementary Appropriation (2025) Act, 2025.

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2 Authorisation of expenditure

The various sums of money set out under the Schedule totalling Eight Hundred and Forty-Nine Thousand dollars (\$849,000), in addition to the sum of One Hundred Thirty-Six million, Two Hundred Seventy-Seven thousand, Two Hundred dollars (\$136,277,200) granted under the Development Fund Votes by the Appropriation Act 2025 (No. 2 of 2025) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A – SUPPLY VOTE

Supplementary Estimates 1st April 2025 – 31st March 2026

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,494,800	-	8,494,800
07	Legal	1,829,800	-	1,829,800
08	Magistrate's Court	418,800	-	418,800
09	Supreme Court	1,434,700	-	1,434,700
10	Legislature	1,638,200	-	1,638,200
11	Audit	1,292,400	-	1,292,400
12	Office of the Deputy Governor	38,474,500	-	38,474,500
13	Public Prosecution	787,700	-	787,700
14	Financial Intelligence Unit	935,700	-	935,700
15	Office of the Premier	11,382,200	-	11,382,200
17	Cabinet Secretariat	1,040,700	-	1,040,700
18	Ministry of Communications and Digital Transformation	2,559,200	-	2,559,200
20	Ministry of Finance and Economic Management	47,055,600	-	47,055,600
30	Ministry of Agriculture, Lands, Housing, Environment, Youth Affairs and Sports	8,871,900	-	8,871,900
35	Ministry of Buildings, Utilities, Infrastructure, Labour and Transportation	14,095,600	-	14,095,600
40	Ministry of Education	10,082,300	-	10,082,300
45	Ministry of Health and Social Services	25,489,200	-	25,489,200

175,883,300

0

175,883,300

TOTAL SUPPLY VOTES SUPPLEMENT

\$0

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PART B – DEVELOPMENT FUND VOTES

**Supplementary Estimates 1st April 2025 – 31st March 2026
DEVELOPMENT FUND VOTES DETAILS**

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
30	300	DARWIN	Ministry of Agriculture, Lands, Housing, Environment, Youth Affairs & Sports	3025182A	Managing the Invasive Fire Ants	19,700
35	350	EU	Ministry of Building, Utilities, Infrastructure, Labour and Transportation	3523165A	Energy Lighting and Disposal	115,800
35	350	EU	Ministry of Building, Utilities, Infrastructure, Labour and Transportation	3523166A	Post-COVID through Energy Efficiency	71,800
45	450	EU	Ministry of Health and Social Services	4524171A	Improved Triage and Remote Monitoring Capability	626,000
45	450	EU	Ministry of Health and Social Services	4524171A	Improved Triage and Remote Monitoring Capability	-449,100
45	450	UKHSA	Ministry of Health and Social Services	4526195A	Procurement of a Mini-lab	464,800
	Total					849,000

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	6,344,900	-	6,344,900
15	Office of the Premier	833,300	-	833,300
17	Cabinet Secretariat	1,080,000	-	1,080,000
18	Ministry of Communications and Digital Transformation	438,400	-	438,400
20	Ministry of Finance & Economic Management	35,436,500	-	35,436,500
30	Ministry of Agriculture, Lands, Housing, Environment, Youth Affairs and Sports	4,393,800	19,700	4,413,500
35	Ministry of Building, Utilities, Infrastructure, Labour and Transportation	35,719,300	187,600	35,906,900
40	Ministry of Education	912,000	-	912,000
45	Ministry of Health & Social Services	51,119,000	641,700	51,760,700
		136,277,200	849,000	137,126,200

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$849,000

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SUMMARY

Supply Votes	\$0
Development Votes	\$849,000
TOTAL SUPPLEMENTARY	<u>\$849,000</u>

SPEAKER

Passed by the Legislative Assembly this day of , 2025.

CLERK OF THE LEGISLATIVE ASSEMBLY